



FY2023 Budget Presentation

May 24, 2022

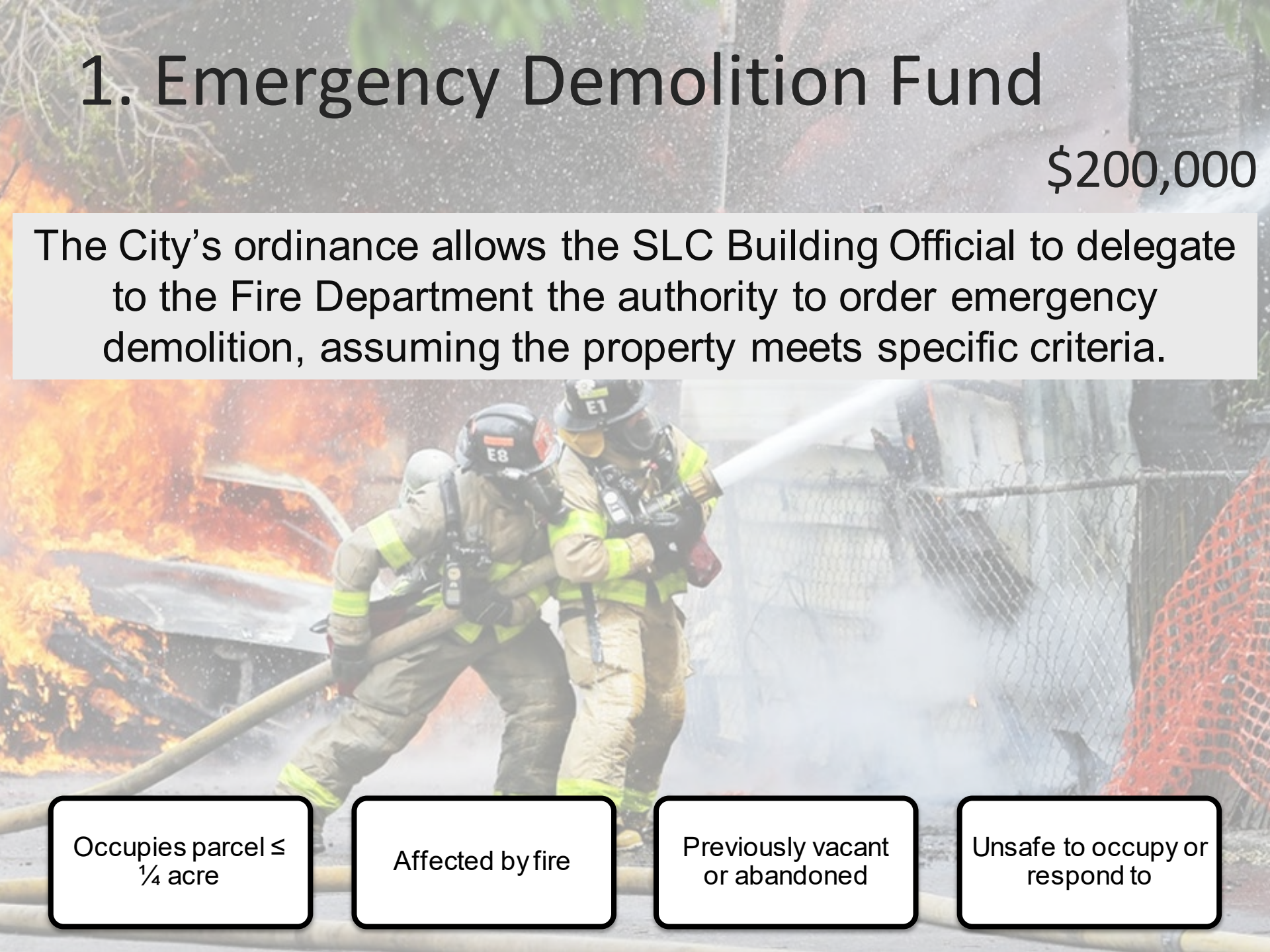


Prepare • Respond • Impact

1. Emergency Demolition Fund

\$200,000

The City's ordinance allows the SLC Building Official to delegate to the Fire Department the authority to order emergency demolition, assuming the property meets specific criteria.

The background image shows two firefighters in full protective gear, including helmets and oxygen tanks. They are positioned in front of a large fire that is consuming a structure. One firefighter is holding a hose, and the other is assisting. The scene is filled with smoke and bright orange flames. A chain-link fence and orange safety netting are visible in the background.

Occupies parcel \leq
 $\frac{1}{4}$ acre

Affected by fire

Previously vacant
or abandoned

Unsafe to occupy or
respond to

2. Staffing & Personnel

\$395,295

We are one of only two City departments with a minimum staffing mandate. We are requesting six additional firefighter FTEs to help offset overtime costs. Additionally, we are requesting one Office Facilitator FTE to support our new EM division.

Reduces burnout

Lowers overtime staffing costs

Alleviate impact of City benefit use

3. PPE Investment

\$82,000

Personal Protective Equipment (PPE) is a safety priority for firefighters. PPE includes: turnout coats and pants, helmets, boots, gloves, and SCBA. This cost is associated with the actual gear and the facility used to maintain it.

Improved
safety for
firefighters on
scene

Maintain PPE
to ensure
adequate
protection

Reduce
risk of injury

4. Medical Response Team Expansion

\$320,140

Existing Medical Response Teams (MRT) have demonstrated the efficiency, practicality, and versatility of this resource. With increased demand for low-acuity emergency medical response, expansion of this program is the foundation for a progressive response model.

4 Firefighters
Vehicle
Medical kit



Sustainable



ROI



CHAT





QUESTIONS?